

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
April 2010

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 162       | 16                | 0                   | 100.0%          |
|                               | 91.0%     | 9.0%              | 0.0%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 859   | 71.6           | 44.1%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 29   | 5.2%   | 189   | 4.4%   |
| Home  | 528  | 94.1%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 557  | 99.3%  | 4,209 | 98.3%  |
| Special Purpose Center  | 2    | 0.4%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 2    | 0.4%   | 18    | 0.4%   |
| Total   | 561  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |        |       |
|-----------------------------------|--------------------|------|----|--------|-------|
|                                   |                    | SPOE |    |        | State |
|                                   |                    | Yes  | No | % Yes  | % Yes |
| Annual Reviews                    | Held within 1 year | 179  | 0  | 100.0% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 246  | 12 | 95.3%  | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 112  | 21 | 84.2%  | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 313  | 35 | 89.9%  | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 114        | 194         | 269         | 2          | 579   |
|                                | 19.7%      | 33.5%       | 46.5%       | 0.3%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 221            | 160                                 | 36                                 | 162                   | 579    |
|  | 38.2%          | 27.6%                               | 6.2%                               | 28.0%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 108        |                 |               |
|                                | Ongoing | 579        |                 |               |
|                                | Total   | 687        | 14              | 49.1          |
|                                |         |            |                 |               |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |
|                                |         |            |                 |               |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 0    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 0    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 0    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 114    | 10,234         | 1.11%           |
| Birth to 3 yrs.  | 579    | 30,229         | 1.92%           |
| St. Charles  | 299    | 14,354         | 2.07%           |
| St. Louis City   | 305    | 15,875         | 1.91%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 349             | 17,855         | 1.95% |
| African-American/Not Hispanic  | 180             | 9,939          | 1.81% |
| Hispanic   | 27              | 1,446          | 1.87% |
| American Indian/Alaskan Native   | 0               | 120            | 0.00% |
| Asian/Pacific Islander   | 23              | 869            | 2.65% |
| Total  | 579             | 30,229         | 1.92% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 198       | 14                | 0                   | 100.0%          |
|                               | 93.4%     | 6.6%              | 0.0%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 914   | 76.2           | 45.3%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 21   | 3.5%   | 189   | 4.4%   |
| Home  | 576  | 95.7%  | 4,020 | 93.9%  |
| Total Natural Environment Setting                                     | 597  | 99.2%  | 4,209 | 98.3%  |
| Special Purpose Center  | 5    | 0.8%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 0    | 0.0%   | 18    | 0.4%   |
| Total   | 602  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |       |
|-----------------------------------|--------------------|------|----|-------|-------|
|                                   |                    | SPOE |    |       | State |
|                                   |                    | Yes  | No | % Yes | % Yes |
| Annual Reviews                    | Held within 1 year | 194  | 3  | 98.5% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 252  | 12 | 95.5% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 145  | 18 | 89.0% | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 263  | 31 | 89.5% | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 87         | 202         | 326         | 2          | 617   |
|                                | 14.1%      | 32.7%       | 52.8%       | 0.3%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 224            | 183                                 | 37                                 | 173                   | 617    |
|  | 36.3%          | 29.7%                               | 6.0%                               | 28.0%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |            |                 |               |      |
|--------------------------------|------------|-----------------|---------------|------|
|                                | # children | Contract SC FTE | Avg. Caseload |      |
| SPOE                           | Intake     | 107             |               |      |
|                                | Ongoing    | 617             |               |      |
|                                | Total      | 724             | 17            | 42.6 |
|                                |            |                 |               |      |
| State                          | Intake     | 699             |               |      |
|                                | Ongoing    | 4,413           |               |      |
|                                | Total      | 5,112           | 120.5         | 42.4 |
|                                |            |                 |               |      |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 0    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 0    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 0    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 87     | 12,129         | 0.72%           |
| Birth to 3 yrs.  | 617    | 36,206         | 1.70%           |
| St. Louis  | 593    | 36,206         | 1.64%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 373             | 21,292         | 1.75% |
| African-American/Not Hispanic  | 200             | 11,327         | 1.77% |
| Hispanic   | 23              | 1,686          | 1.36% |
| American Indian/Alaskan Native   | 3               | 129            | 2.33% |
| Asian/Pacific Islander   | 18              | 1,772          | 1.02% |
| Total  | 617             | 36,206         | 1.70% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

| Initial IFSPs, Last 6 months* |           |                   |                     |
|-------------------------------|-----------|-------------------|---------------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE                          | 48        | 8                 | 1                   |
|                               | 84.2%     | 14.0%             | 1.8%                |
| State                         | 1,453     | 144               | 12                  |
|                               | 90.3%     | 8.9%              | 0.7%                |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 324   | 27.0           | 40.7%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 8    | 4.0%   | 189   | 4.4%   |
| Home  | 171  | 85.5%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 179  | 89.5%  | 4,209 | 98.3%  |
| Special Purpose Center  | 18   | 9.0%   | 52    | 1.2%   |
| Hospital  | 2    | 1.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 1    | 0.5%   | 18    | 0.4%   |
| Total   | 200  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |        |       |
|-----------------------------------|--------------------|------|----|--------|-------|
|                                   |                    | SPOE |    |        | State |
|                                   |                    | Yes  | No | % Yes  | % Yes |
| Annual Reviews                    | Held within 1 year | 75   | 1  | 98.7%  | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 102  | 0  | 100.0% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 75   | 6  | 92.6%  | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 104  | 12 | 89.7%  | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 31         | 52          | 120         | 0          | 203   |
|                                | 15.3%      | 25.6%       | 59.1%       | 0.0%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 79             | 60                                  | 12                                 | 52                    | 203    |
|  | 38.9%          | 29.6%                               | 5.9%                               | 25.6%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 23         |                 |               |
|                                | Ongoing | 203        |                 |               |
|                                | Total   | 226        | 8               | 28.3          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 0    |
| Speech and Language Pathology | 1    |
| Physical Therapy              | 0    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 0    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 31     | 4,414          | 0.70%           |
| Birth to 3 yrs.  | 203    | 13,003         | 1.56%           |
| Adair  | 10     | 883            | 1.13%           |
| Audrain  | 18     | 1,178          | 1.53%           |
| Clark  | 1      | 276            | 0.36%           |
| Grundy   | 7      | 383            | 1.83%           |
| Knox   | 0      | 135            | 0.00%           |
| Lewis  | 4      | 349            | 1.15%           |
| Lincoln  | 48     | 2,388          | 2.01%           |
| Linn   | 11     | 520            | 2.12%           |
| Livingston   | 8      | 548            | 1.46%           |
| Macon  | 8      | 595            | 1.34%           |
| Marion   | 24     | 1,241          | 1.93%           |
| Mercer   | 5      | 135            | 3.70%           |
| Monroe   | 5      | 313            | 1.60%           |
| Montgomery   | 7      | 472            | 1.48%           |
| Pike   | 14     | 663            | 2.11%           |
| Putnam   | 1      | 179            | 0.56%           |
| Ralls  | 2      | 356            | 0.56%           |
| Schuyler   | 1      | 138            | 0.72%           |
| Scotland   | 2      | 210            | 0.95%           |
| Shelby   | 10     | 265            | 3.77%           |
| Sullivan   | 2      | 296            | 0.68%           |
| Warren   | 17     | 1,480          | 1.15%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 190             | 11,740         | 1.62% |
| African-American/Not Hispanic  | 10              | 672            | 1.49% |
| Hispanic   | 3               | 489            | 0.61% |
| American Indian/Alaskan Native   | 0               | 54             | 0.00% |
| Asian/Pacific Islander   | 0               | 48             | 0.00% |
| Total  | 203             | 13,003         | 1.56% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 166       | 17                | 0                   | 100.0%          |
|                               | 90.7%     | 9.3%              | 0.0%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 628   | 52.3           | 56.4%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 31   | 7.2%   | 189   | 4.4%   |
| Home  | 391  | 91.1%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 422  | 98.4%  | 4,209 | 98.3%  |
| Special Purpose Center  | 7    | 1.6%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 0    | 0.0%   | 18    | 0.4%   |
| Total   | 429  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |       |
|-----------------------------------|--------------------|------|----|-------|-------|
|                                   |                    | SPOE |    |       | State |
|                                   |                    | Yes  | No | % Yes | % Yes |
| Annual Reviews                    | Held within 1 year | 117  | 2  | 98.3% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 175  | 13 | 93.1% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 130  | 22 | 85.5% | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 225  | 31 | 87.9% | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 61         | 141         | 231         | 2          | 435   |
|                                | 14.0%      | 32.4%       | 53.1%       | 0.5%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 255            | 103                                 | 29                                 | 48                    | 435    |
|  | 58.6%          | 23.7%                               | 6.7%                               | 11.0%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 69         |                 |               |
|                                | Ongoing | 435        |                 |               |
|                                | Total   | 504        | 10.5            | 48.0          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 1    |
| Speech and Language Pathology | 2    |
| Physical Therapy              | 1    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 4    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 61     | 7,491          | 0.81%           |
| Birth to 3 yrs.  | 435    | 22,267         | 1.95%           |
| Andrew   | 8      | 601            | 1.33%           |
| Atchison   | 4      | 179            | 2.23%           |
| Buchanan   | 94     | 3,879          | 2.42%           |
| Caldwell   | 7      | 380            | 1.84%           |
| Clay   | 210    | 9,811          | 2.14%           |
| Clinton  | 14     | 845            | 1.66%           |
| Davies   | 4      | 371            | 1.08%           |
| DeKalb   | 3      | 366            | 0.82%           |
| Gentry   | 3      | 248            | 1.21%           |
| Harrison   | 5      | 368            | 1.36%           |
| Holt   | 2      | 169            | 1.18%           |
| Nodaway  | 11     | 737            | 1.49%           |
| Platte   | 61     | 3,354          | 1.82%           |
| Ray  | 7      | 909            | 0.77%           |
| Worth  | 2      | 50             | 4.00%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 353             | 18,798         | 1.88% |
| African-American/Not Hispanic  | 34              | 1,422          | 2.39% |
| Hispanic   | 37              | 1,426          | 2.59% |
| American Indian/Alaskan Native   | 0               | 142            | 0.00% |
| Asian/Pacific Islander   | 11              | 479            | 2.30% |
| Total  | 435             | 22,267         | 1.95% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 255       | 34                | 1                   | 99.7%           |
|                               | 87.9%     | 11.7%             | 0.3%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1123  | 93.6           | 54.0%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 47   | 6.0%   | 189   | 4.4%   |
| Home  | 725  | 93.1%  | 4,020 | 93.9%  |
| Total Natural Environment Setting                                     | 772  | 99.1%  | 4,209 | 98.3%  |
| Special Purpose Center  | 3    | 0.4%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 4    | 0.5%   | 18    | 0.4%   |
| Total   | 779  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |       |
|-----------------------------------|--------------------|------|----|-------|-------|
|                                   |                    | SPOE |    |       | State |
|                                   |                    | Yes  | No | % Yes | % Yes |
| Annual Reviews                    | Held within 1 year | 222  | 11 | 95.3% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 325  | 34 | 90.5% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 158  | 46 | 77.5% | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 400  | 46 | 89.7% | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 115        | 249         | 427         | 6          | 797   |
|                                | 14.4%      | 31.2%       | 53.6%       | 0.8%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 466            | 185                                 | 13                                 | 133                   | 797    |
|  | 58.5%          | 23.2%                               | 1.6%                               | 16.7%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 125        |                 |               |
|                                | Ongoing | 797        |                 |               |
|                                | Total   | 922        | 20.5            | 45.0          |
|                                |         |            |                 |               |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 0    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 0    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 0    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 115    | 13,656         | 0.84%           |
| Birth to 3 yrs.  | 797    | 40,635         | 1.96%           |
| Bates  | 16     | 673            | 2.38%           |
| Cass   | 62     | 4,122          | 1.50%           |
| Henry  | 23     | 843            | 2.73%           |
| Jackson  | 650    | 31,440         | 2.07%           |
| Johnson  | 19     | 2,274          | 0.84%           |
| Lafayette  | 22     | 1,283          | 1.71%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 519             | 24,977         | 2.08% |
| African-American/Not Hispanic  | 209             | 9,097          | 2.30% |
| Hispanic   | 62              | 5,537          | 1.12% |
| American Indian/Alaskan Native   | 0               | 249            | 0.00% |
| Asian/Pacific Islander   | 7               | 775            | 0.90% |
| Total  | 797             | 40,635         | 1.96% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 112       | 26                | 1                   | 99.3%           |
|                               | 80.6%     | 18.7%             | 0.7%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 686   | 57.2           | 42.9%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 21   | 5.6%   | 189   | 4.4%   |
| Home  | 342  | 90.5%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 363  | 96.0%  | 4,209 | 98.3%  |
| Special Purpose Center  | 12   | 3.2%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 3    | 0.8%   | 18    | 0.4%   |
| Total   | 378  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |       |
|-----------------------------------|--------------------|------|----|-------|-------|
|                                   |                    | SPOE |    |       | State |
|                                   |                    | Yes  | No | % Yes | % Yes |
| Annual Reviews                    | Held within 1 year | 100  | 8  | 92.6% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 174  | 16 | 91.6% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 90   | 17 | 84.1% | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 202  | 33 | 86.0% | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 85         | 131         | 197         | 1          | 414   |
|                                | 20.5%      | 31.6%       | 47.6%       | 0.2%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 182            | 132                                 | 8                                  | 92                    | 414    |
|  | 44.0%          | 31.9%                               | 1.9%                               | 22.2%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 56         |                 |               |
|                                | Ongoing | 414        |                 |               |
|                                | Total   | 470        | 11              | 42.7          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 4    |
| Speech and Language Pathology | 3    |
| Physical Therapy              | 5    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 12   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 85     | 7,082          | 1.20%           |
| Birth to 3 yrs.  | 414    | 20,703         | 2.00%           |
| Benton   | 20     | 500            | 4.00%           |
| Boone  | 136    | 6,271          | 2.17%           |
| Callaway   | 41     | 1,556          | 2.63%           |
| Camden   | 12     | 1,415          | 0.85%           |
| Carroll  | 4      | 320            | 1.25%           |
| Chariton   | 11     | 289            | 3.81%           |
| Cole   | 62     | 3,013          | 2.06%           |
| Cooper   | 14     | 624            | 2.24%           |
| Howard   | 7      | 346            | 2.02%           |
| Miller   | 9      | 998            | 0.90%           |
| Moniteau   | 10     | 670            | 1.49%           |
| Morgan   | 7      | 866            | 0.81%           |
| Pettis   | 38     | 1,910          | 1.99%           |
| Randolph   | 30     | 1,032          | 2.91%           |
| Saline   | 15     | 893            | 1.68%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 353             | 17,364         | 2.03% |
| African-American/Not Hispanic  | 39              | 1,777          | 2.19% |
| Hispanic   | 15              | 1,074          | 1.40% |
| American Indian/Alaskan Native   | 1               | 109            | 0.92% |
| Asian/Pacific Islander   | 6               | 379            | 1.58% |
| Total  | 414             | 20,703         | 2.00% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southwest (Reg. #7)

| Initial IFSPs, Last 6 months* |           |                   |                     |
|-------------------------------|-----------|-------------------|---------------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE                          | 89        | 2                 | 0                   |
|                               | 97.8%     | 2.2%              | 0.0%                |
| State                         | 1,453     | 144               | 12                  |
|                               | 90.3%     | 8.9%              | 0.7%                |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 306   | 25.5           | 53.6%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 14   | 6.0%   | 189   | 4.4%   |
| Home  | 218  | 94.0%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 232  | 100.0% | 4,209 | 98.3%  |
| Special Purpose Center  | 0    | 0.0%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 0    | 0.0%   | 18    | 0.4%   |
| Total   | 232  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |
|-----------------------------------|--------------------|------|----|-------|
|                                   |                    | SPOE |    | State |
|                                   |                    | Yes  | No | % Yes |
| Annual Reviews                    | Held within 1 year | 59   | 2  | 96.7% |
| 6-month Reviews                   | Held within 6 mos. | 102  | 3  | 97.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 31   | 5  | 86.1% |
| Timely Services <sup>2</sup>      | Within 30 days     | 114  | 20 | 85.1% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 34         | 65          | 133         | 3          | 235   |
|                                | 14.5%      | 27.7%       | 56.6%       | 1.3%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 114            | 67                                  | 8                                  | 46                    | 235    |
|  | 48.5%          | 28.5%                               | 3.4%                               | 19.6%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 35         |                 |               |
|                                | Ongoing | 235        |                 |               |
|                                | Total   | 270        | 7               | 38.6          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 1    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 1    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 2    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 34     | 4,971          | 0.68%           |
| Birth to 3 yrs.  | 235    | 14,670         | 1.60%           |
| Barry  | 25     | 1,640          | 1.52%           |
| Barton   | 10     | 494            | 2.02%           |
| Cedar  | 4      | 507            | 0.79%           |
| Dade   | 5      | 266            | 1.88%           |
| Jasper   | 97     | 5,622          | 1.73%           |
| Lawrence   | 27     | 1,541          | 1.75%           |
| McDonald   | 11     | 1,093          | 1.01%           |
| Newton   | 42     | 2,391          | 1.76%           |
| St. Clair  | 3      | 273            | 1.10%           |
| Vernon   | 10     | 843            | 1.19%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 199             | 12,035         | 1.65% |
| African-American/Not Hispanic  | 9               | 354            | 2.54% |
| Hispanic   | 21              | 1,822          | 1.15% |
| American Indian/Alaskan Native   | 1               | 262            | 0.38% |
| Asian/Pacific Islander   | 5               | 197            | 2.54% |
| Total  | 235             | 14,670         | 1.60% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 141       | 9                 | 0                   | 100.0%          |
|                               | 94.0%     | 6.0%              | 0.0%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 844   | 70.3           | 34.6%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 10   | 2.6%   | 189   | 4.4%   |
| Home  | 367  | 96.3%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 377  | 99.0%  | 4,209 | 98.3%  |
| Special Purpose Center  | 1    | 0.3%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 3    | 0.8%   | 18    | 0.4%   |
| Total   | 381  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |        |       |
|-----------------------------------|--------------------|------|----|--------|-------|
|                                   |                    | SPOE |    |        | State |
|                                   |                    | Yes  | No | % Yes  | % Yes |
| Annual Reviews                    | Held within 1 year | 131  | 1  | 99.2%  | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 164  | 0  | 100.0% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 123  | 7  | 94.6%  | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 151  | 41 | 78.6%  | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 74         | 134         | 183         | 0          | 391   |
|                                | 18.9%      | 34.3%       | 46.8%       | 0.0%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 213            | 101                                 | 9                                  | 68                    | 391    |
|  | 54.5%          | 25.8%                               | 2.3%                               | 17.4%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 58         |                 |               |
|                                | Ongoing | 391        |                 |               |
|                                | Total   | 449        | 12              | 37.4          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 0    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 0    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 0    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 74     | 8,661          | 0.85%           |
| Birth to 3 yrs.  | 391    | 25,267         | 1.55%           |
| Christian  | 56     | 3,362          | 1.67%           |
| Dallas   | 9      | 730            | 1.23%           |
| Douglas  | 6      | 479            | 1.25%           |
| Greene   | 191    | 10,910         | 1.75%           |
| Hickory  | 0      | 264            | 0.00%           |
| Laclede  | 20     | 1,559          | 1.28%           |
| Ozark  | 1      | 328            | 0.30%           |
| Polk   | 17     | 1,269          | 1.34%           |
| Stone  | 22     | 925            | 2.38%           |
| Taney  | 24     | 1,993          | 1.20%           |
| Texas  | 13     | 897            | 1.45%           |
| Webster  | 29     | 1,724          | 1.68%           |
| Wright   | 6      | 827            | 0.73%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 367             | 22,868         | 1.60% |
| African-American/Not Hispanic  | 11              | 784            | 1.40% |
| Hispanic   | 12              | 1,100          | 1.09% |
| American Indian/Alaskan Native   | 0               | 230            | 0.00% |
| Asian/Pacific Islander   | 1               | 285            | 0.35% |
| Total  | 391             | 25,267         | 1.55% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

| Initial IFSPs, Last 6 months* |           |                   |                     |
|-------------------------------|-----------|-------------------|---------------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE                          | 166       | 9                 | 0                   |
|                               | 94.9%     | 5.1%              | 0.0%                |
| State                         | 1,453     | 144               | 12                  |
|                               | 90.3%     | 8.9%              | 0.7%                |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 717   | 59.8           | 42.8%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 6    | 1.5%   | 189   | 4.4%   |
| Home  | 384  | 96.7%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 390  | 98.2%  | 4,209 | 98.3%  |
| Special Purpose Center  | 4    | 1.0%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 3    | 0.8%   | 18    | 0.4%   |
| Total   | 397  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |        |       |
|-----------------------------------|--------------------|------|----|--------|-------|
|                                   |                    | SPOE |    | State  |       |
|                                   |                    | Yes  | No | % Yes  | % Yes |
| Annual Reviews                    | Held within 1 year | 96   | 0  | 100.0% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 174  | 2  | 98.9%  | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 84   | 6  | 93.3%  | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 179  | 45 | 79.9%  | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 84         | 134         | 195         | 0          | 413   |
|                                | 20.3%      | 32.4%       | 47.2%       | 0.0%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 153            | 153                                 | 12                                 | 95                    | 413    |
|  | 37.0%          | 37.0%                               | 2.9%                               | 23.0%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 83         |                 |               |
|                                | Ongoing | 413        |                 |               |
|                                | Total   | 496        | 12              | 41.3          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 2    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 4    |
| Special Instruction           | 2    |
| Total NPA Authorizations      | 8    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 84     | 8,007          | 1.05%           |
| Birth to 3 yrs.  | 413    | 23,869         | 1.73%           |
| Crawford   | 11     | 1,027          | 1.07%           |
| Dent   | 6      | 546            | 1.10%           |
| Franklin   | 79     | 4,046          | 1.95%           |
| Gasconade  | 4      | 541            | 0.74%           |
| Iron   | 6      | 384            | 1.56%           |
| Jefferson  | 169    | 9,033          | 1.87%           |
| Maries   | 3      | 302            | 0.99%           |
| Osage  | 14     | 558            | 2.51%           |
| Phelps   | 29     | 1,724          | 1.68%           |
| Pulaski  | 35     | 2,115          | 1.65%           |
| St. Francois   | 42     | 2,505          | 1.68%           |
| Washington   | 13     | 1,088          | 1.19%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 397             | 22,008         | 1.80% |
| African-American/Not Hispanic  | 11              | 804            | 1.37% |
| Hispanic   | 4               | 680            | 0.59% |
| American Indian/Alaskan Native   | 0               | 128            | 0.00% |
| Asian/Pacific Islander   | 1               | 249            | 0.40% |
| Total  | 413             | 23,869         | 1.73% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

| Initial IFSPs, Last 6 months* |           |                   |                     |                 |
|-------------------------------|-----------|-------------------|---------------------|-----------------|
|                               | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE                          | 116       | 9                 | 0                   | 100.0%          |
|                               | 92.8%     | 7.2%              | 0.0%                |                 |
| State                         | 1,453     | 144               | 12                  | 99.3%           |
|                               | 90.3%     | 8.9%              | 0.7%                |                 |

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 482   | 40.2           | 51.5%  |
| State                     | 6,883 | 573.6          | 46.3%  |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** |      |        |       |        |
|---|------|--------|-------|--------|
| Primary Setting   | SPOE |        | State |        |
| Community Setting   | 2    | 0.6%   | 189   | 4.4%   |
| Home  | 318  | 98.8%  | 4,020 | 93.9%  |
| <i>Total Natural Environment Setting</i>                              | 320  | 99.4%  | 4,209 | 98.3%  |
| Special Purpose Center  | 0    | 0.0%   | 52    | 1.2%   |
| Hospital  | 0    | 0.0%   | 2     | 0.0%   |
| Residential Facility  | 0    | 0.0%   | 0     | 0.0%   |
| Service Provider Location   | 0    | 0.0%   | 0     | 0.0%   |
| Other   | 2    | 0.6%   | 18    | 0.4%   |
| Total   | 322  | 100.0% | 4,281 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months* |                    |      |    |       |       |
|-----------------------------------|--------------------|------|----|-------|-------|
|                                   |                    | SPOE |    |       | State |
|                                   |                    | Yes  | No | % Yes | % Yes |
| Annual Reviews                    | Held within 1 year | 82   | 1  | 98.8% | 97.7% |
| 6-month Reviews                   | Held within 6 mos. | 147  | 3  | 98.0% | 95.1% |
| Transition Meetings <sup>1</sup>  | Held by 30 months  | 59   | 11 | 84.3% | 86.4% |
| Timely Services <sup>2</sup>      | Within 30 days     | 90   | 22 | 80.4% | 86.6% |

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

| Active IFSPs by Age of Child** |            |             |             |            |       |
|--------------------------------|------------|-------------|-------------|------------|-------|
|                                | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                           | 57         | 107         | 164         | 1          | 329   |
|                                | 17.3%      | 32.5%       | 49.8%       | 0.3%       | 100%  |
| State                          | 742        | 1,409       | 2,245       | 17         | 4,413 |
|                                | 16.8%      | 31.9%       | 50.9%       | 0.4%       | 100%  |

| Active Children by Primary Program Eligibility** |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 167            | 73                                  | 11                                 | 78                    | 329    |
|  | 50.8%          | 22.2%                               | 3.3%                               | 23.7%                 | 100.0% |
| State  | 2,074          | 1,217                               | 175                                | 947                   | 4,413  |
|  | 47.0%          | 27.6%                               | 4.0%                               | 21.5%                 | 100.0% |

| Service Coordinator Caseload** |         |            |                 |               |
|--------------------------------|---------|------------|-----------------|---------------|
|                                |         | # children | Contract SC FTE | Avg. Caseload |
| SPOE                           | Intake  | 35         |                 |               |
|                                | Ongoing | 329        |                 |               |
|                                | Total   | 364        | 8.5             | 42.8          |
| State                          | Intake  | 699        |                 |               |
|                                | Ongoing | 4,413      |                 |               |
|                                | Total   | 5,112      | 120.5           | 42.4          |

| # of NPA Authorizations**     |      |
|-------------------------------|------|
|                               | SPOE |
| Occupational Therapy          | 3    |
| Speech and Language Pathology | 0    |
| Physical Therapy              | 2    |
| Special Instruction           | 0    |
| Total NPA Authorizations      | 5    |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 57     | 5,714          | 1.00%           |
| Birth to 3 yrs.  | 329    | 16,998         | 1.94%           |
| Bollinger  | 10     | 438            | 2.28%           |
| Butler   | 40     | 1,700          | 2.35%           |
| Cape Girardeau   | 54     | 2,863          | 1.89%           |
| Carter   | 7      | 255            | 2.75%           |
| Dunklin  | 25     | 1,435          | 1.74%           |
| Howell   | 17     | 1,647          | 1.03%           |
| Madison  | 6      | 481            | 1.25%           |
| Mississippi  | 12     | 550            | 2.18%           |
| New Madrid   | 18     | 704            | 2.56%           |
| Oregon   | 3      | 367            | 0.82%           |
| Pemiscot   | 19     | 903            | 2.10%           |
| Perry  | 14     | 776            | 1.80%           |
| Reynolds   | 1      | 187            | 0.53%           |
| Ripley   | 12     | 479            | 2.51%           |
| Scott  | 37     | 1,822          | 2.03%           |
| Shannon  | 0      | 322            | 0.00%           |
| Ste. Genevieve   | 24     | 571            | 4.20%           |
| Stoddard   | 22     | 1,092          | 2.01%           |
| Wayne  | 8      | 406            | 1.97%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** |                 |                |       |
|--|-----------------|----------------|-------|
|  | Active Children | 0-2 Population | %     |
| White/Not Hispanic   | 272             | 14,399         | 1.89% |
| African-American/Not Hispanic  | 47              | 1,766          | 2.66% |
| Hispanic   | 9               | 606            | 1.49% |
| American Indian/Alaskan Native   | 0               | 131            | 0.00% |
| Asian/Pacific Islander   | 1               | 96             | 1.04% |
| Total  | 329             | 16,998         | 1.94% |

Report as of: 4/20/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date